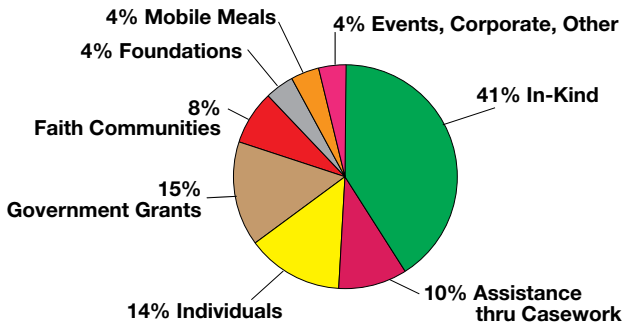


From the Treasurer

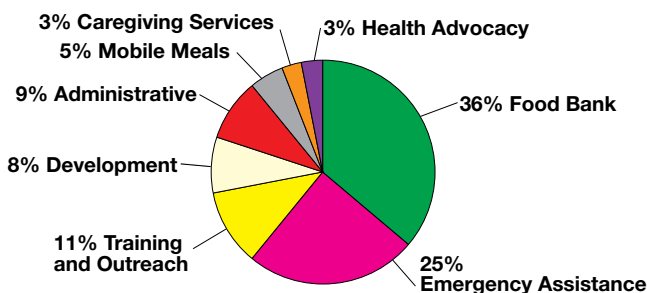
OPERATIONS RESOURCES

In-Kind	\$ 1,096,552.00
Assistance thru Casework	\$ 260,904.00
Individuals	\$ 358,472.00
Government Grants	\$ 408,351.00
Faith Communities	\$ 215,917.00
Foundations	\$ 112,600.00
Mobile Meals	\$ 96,844.00
Events, Corporate, Other	\$ 97,533.00
Total Resources	\$2,647,173.00



OPERATIONS SERVICES

Emergency Assistance	\$ 674,203.00
Food Bank	\$ 962,607.00
Training and Outreach	\$ 302,426.00
Development	\$ 201,500.00
Administrative	\$ 236,808.00
Mobile Meals	\$ 133,719.00
Caregiving Services	\$ 74,910.00
Health Advocacy	\$ 69,889.00
Total Services	\$2,656,062.00



ICS and Our Clients faced another year of tough economic times in fiscal year 2011. Nevertheless, through careful management of our expenses and a successful year of fund raising, we were able to increase our operations and the services we provided by \$250,000, an increase of 10.6%. At the same time ICS held its administrative and fund raising costs to just 16.5%, well below the national average.



Scott Summerford
TREASURER, 2011

ICS also improved its financial position during fiscal year 2011. With no outstanding debt and an increasing endowment, ICS ended the year with net assets in excess of \$2 million.

Our financial statements are audited by DeVries CPAs of Arizona and are available on our website. I would be pleased to meet with you to discuss our financial results.

STATEMENTS OF FINANCIAL POSITION

	As of June 30	
	2011	2010
ASSETS		
Current Assets	\$ 848,697.00	\$ 342,551.00
Endowment Funds	1,645,660.00	1,236,547.00
Property & Equipment	614,799.00	565,697.00
TOTAL ASSETS	\$3,109,156.00	\$2,144,795.00
LIABILITIES & NET ASSETS		
Current Liabilities	\$ 75,766.00	\$ 91,628.00
Net Assets	3,033,390.00	2,053,167.00
TOTAL LIABILITIES and NET ASSETS	\$3,109,156.00	\$2,144,795.00