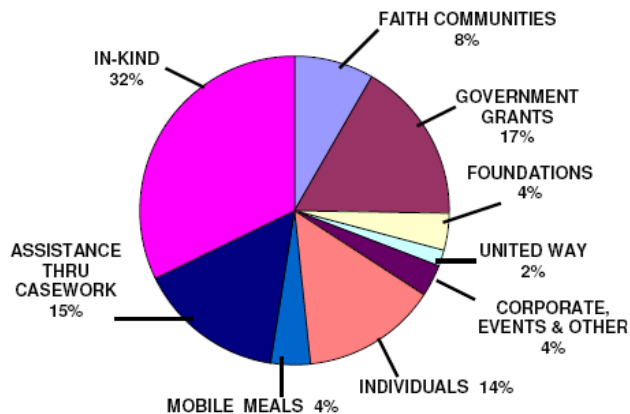
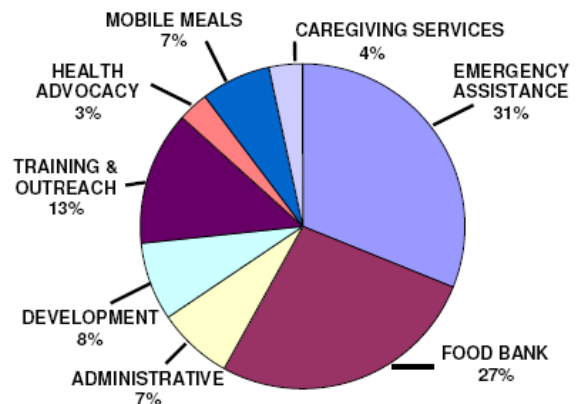


Audited for the year ending June 30, 2009

OPERATIONS RESOURCES - \$2,159,525



OPERATIONS SERVICES - \$2,100,058



FROM THE TREASURER

Despite difficult economic times, ICS ended its fiscal year as of June 30th with positive financial results. While the nation's economic downturn has reduced revenues and curtailed operating expenditures across many nonprofits, ICS overcame the issue by reducing expenses and increasing efforts to generate cash and in-kind donations.

As you will see from the program statistics presented in this report, we provided **10% more in operation services when compared to the prior year**. In managing for operating efficiencies and cost effectiveness, **ICS's administrative and fundraising costs came to 15%**, well below the national average. This means that 85 cents of every resource dollar goes directly to provide services throughout the year to those in need.

The accompanying charts provide a visual comparative of where ICS resources came from, how they were used, and measures of administrative and fundraising costs. Resource income increased by 17% and surpassed the prior year's re-



Lidia H. Allen
Lidia H. Allen
Treasurer

cord setting best. Comparatively, contributions from sponsoring faith communities grew by 6%, general contributions by 9%, in-kind gifts by 26%, and Assistance Thru Casework by 75%. The increases in resource income were critical in helping fund the growing need for emergency financial assistance and food that accounted for 58% of our total services to the community.

"Assistance Thru Casework" reflects the many low or fixed income households that obtained cost relief through ICS in utilities and rent expense paid directly by a government entity or utility company.

Requests for services to seniors, the disabled, and people in financial crisis continue to increase and ICS welcomes your sponsorship, contributions, and voluntary effort to help clients achieve stable and independent lives.

Audited financial statements are available through our website and I would be most pleased to meet with you to discuss our financial results.

Audited financial statements by T. R. LaVoie, P.C. Public Accountants.

STATEMENTS OF FINANCIAL POSITION		
As of June 30		
ASSETS	2009	2008
Current Assets	\$335,133	\$325,139
Endowment Funds	\$453,667	\$357,993
Property & Equipment	\$581,050	\$578,452
TOTAL ASSETS	\$1,369,850	\$1,261,584
LIABILITIES AND NET ASSETS		
Current Liabilities	\$85,638	\$102,678
Net Assets	\$1,284,212	\$1,158,906
TOTAL LIABILITIES AND NET ASSETS	\$1,369,850	\$1,261,584

IMPACT OF ICS VOLUNTEERS FY 2009

- 600-plus active ICS volunteers.
- 36,439 hours of volunteer service.
- 201,748 miles driven by volunteers.
- Value of ICS volunteer hours: \$682,502.